

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Garden City Fire Protection District Fiscal Year Ended 12/31/2012								
Part I Certification									
<p>ADOPTION OF BUDGET INFORMATION:</p> <p>In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/01/2011 . A public hearing, which met the requirements of the Utah Code, section (indicate which):</p> <p><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)</p> <p><input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</p> <p>was held on 12/01/2011 .</p> <table style="width: 100%; border: none;"><tr><td style="width: 50%; text-align: center; border-bottom: 1px solid black;">Tiffany M. Wahlberg, CPA</td><td style="width: 50%; text-align: center; border-bottom: 1px solid black;">01/04/2012</td></tr><tr><td style="text-align: center;">Budget Officer or Agency Director</td><td style="text-align: center;">Date</td></tr><tr><td style="text-align: center; border-bottom: 1px solid black;">435-881-6668</td><td style="text-align: center; border-bottom: 1px solid black;">twcpa@cut.net</td></tr><tr><td style="text-align: center;">Phone Number</td><td style="text-align: center;">Email Address</td></tr></table>		Tiffany M. Wahlberg, CPA	01/04/2012	Budget Officer or Agency Director	Date	435-881-6668	twcpa@cut.net	Phone Number	Email Address
Tiffany M. Wahlberg, CPA	01/04/2012								
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CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name Garden City Fire Protection District

Fiscal Year 12/31/2012

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax	187,179	168,058	175,503			
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services						
1.5	Interest Income	176	239				
1.6	Grant Revenue		51,315				
1.7	Other Income	1,244	4,118				
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds	26,643					
1.10	Contribution from Fund Balance		9,537	19,795			
1.11							
1.12							
	Total Revenues	215,242	233,267	195,298	0	0	0
	Expenses						
2.1	Salaries and Benefits	71,404	72,230	72,000			
2.2	Other Operating Expenses	62,042	50,022	98,503			
2.3	Depreciation	19,795	19,795	19,795			
2.4	Capital Outlay		91,220				
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds	34,474		5,000			
2.10	Contribution to Fund Balance	27,527					
2.11							
2.12							
	Total Expenditures / Expenses	215,242	233,267	195,298	0	0	0
	Net Income / (Loss)				0	0	

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income	194	162				
	Transfers From:						
1.5	General Fund	34,474					
1.6							
1.7	Other: Impact Fees				6,584	9,765	35,000
1.8	Other:						
	Total Revenues	34,668	162	0	6,584	9,765	35,000
1.9	Beginning Fund Balance	0	34,668			-60,059	-90,294
1.10	Available for Use	34,668	34,830	0	6,584	-50,294	-55,294
	Expenses						
2.1	Debt Service				40,000	40,000	40,000
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay		20,366				
	Transfers To:						
2.5	General Fund				26,643		
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	20,366	0	66,643	40,000	40,000
	Ending Fund Balance	34,668	14,464	0	-60,059	-90,294	-95,294

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov